

BUDGET ACTIVITY BA-6 SUPPLY SUPPORT EQUIPMENT	P-1 ITEM NOMENCLATURE 7015: MATERIAL HANDLING EQUIPMENT								
QUANTITY	FY03	FY04	FY05	FY06	FY07	FY08	FY09	To Complete	Total
COST (in millions)	10.0	14.9	12.8	8.6	12.6	12.7	13.2	Cont.	Cont.

The MHE program funds the procurement of Material Handling Equipment to satisfy operational requirements and replaces overaged non-repairable equipment used in material handling operations at world-wide Navy activities. Major using activities include ships, naval magazines, air stations, weapon stations, and overseas support activities such as Sigonella and Sasebo.

The MHE program also funds non-NIF activities to meet known operational requirements for replacement of equipment which has difficult to obtain. Replacement of overaged equipment with new and more efficient models will reduce excessive costs attributed to repair/overhaul, downtime and maintenance. New equipment will enhance productivity and enable stations to meet handling and logistics requirements in an efficient and effective manner.

APPROPRIATION							February 2004	
OTHER PROCUREMENT, NAVY							DOD Exhibit P-5	
BUDGET ACTIVITY			P-1 ITEM NOMENCLATURE				SUBHEAD NO.	
BA-6 SUPPLY SUPPORT EQUIPMENT			7015: MATERIAL HANDLING EQUIPMENT				96W4	
TOTAL COST IN THOUSANDS OF DOLLARS								
			FY 2003		FY 2004		FY 2005	
COST		IDENT	TOTAL		TOTAL		TOTAL	
CODE	ELEMENT OF COST	CODE	QTY	COST	QTY	COST	QTY	COST
<b><u>REPLACEMENT PROGRAM</u></b>								
W4001	FORKLIFT, GENERAL PURPOSE		213	\$7,473	313	\$10,580	275	\$8,803
W4002	FORKLIFT, SPECIAL PURPOSE				2	\$243		
W4003	TRACTOR, WAREHOUSE		2	\$58	10	\$261	15	\$420
W4004	CRANE, WAREHOUSE		5	\$451	6	\$534		
W4005	PLATFORM TRUCK		5	\$108	5	\$109	5	\$111
W4006	PALLET TRUCK				55	\$737	10	\$111
	NON POWERED MHE			\$320		\$50		\$208
<b>REPLACEMENT TOTAL PROGRAM</b>			<b>225</b>	<b>\$8,410</b>	<b>391</b>	<b>\$12,514</b>	<b>305</b>	<b>\$9,653</b>
<b><u>NAVAL RESERVE (NON-ADD)</u></b>								
W4001	FORKLIFT, GENERAL PURPOSE		(14)	(\$1,321)	(14)	(\$1,328)	(14)	(\$1,307)
NAVAL RESERVE, TOTAL PROGRAM			(14)	(\$1,321)	(14)	(\$1,328)	(14)	(\$1,307)
<b><u>NEW REQUIREMENTS</u></b>								
<b><u>SEABEE CESE REQUIREMENTS</u></b>								
W4001	FORKLIFT, GENERAL PURPOSE		8	\$1,161	13	\$1,214	13	\$1,188
W4002	FORKLIFT, SPECIAL PURPOSE							
W4006	NON POWERED MHE			\$54		\$12		\$35
SEABEE CESE TOTAL PROGRAM			8	\$1,215	13	\$1,226	13	\$1,223
<b><u>INITIAL SPECIAL MOBILE SUPPORT EQUIPMENT REQUIREMENTS</u></b>								
W4007	FLIGHT DECK SCRUBBERS						10	\$1,000
SMSE TOTAL PROGRAM							10	\$1,000

APPROPRIATION						February 2004		
OTHER PROCUREMENT, NAVY						DOD Exhibit P-5		
BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE			SUBHEAD NO.			
BA-6 SUPPLY SUPPORT EQUIPMENT		7015: MATERIAL HANDLING EQUIPMENT			96W4			
TOTAL COST IN THOUSANDS OF DOLLARS								
		FY 2003			FY 2004		FY 2005	
COST CODE	ELEMENT OF COST	IDENT CODE	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST
<u>NAVCHAPGRU/NAVELSF REQUIREMENTS</u>								
W4001	FORKLIFT, GENERAL PURPOSE		5	\$369	7	\$375	7	\$381
W4006	NON POWERED MHE			\$10		\$45		\$51
NAVCHAPGRU/NAVELSF, TOTAL PROGRAM			5	\$379	7	\$420	7	\$432
<u>AMPHIBIOUS PROGRAM REQUIREMENTS</u>								
W4001	FORKLIFT, GENERAL PURPOSE							
W4002	FORKLIFT, SPECIAL PURPOSE							
W4006	NON POWERED MHE							
AMPHIBIOUS PROGRAM, TOTAL PROGRAM			0	\$0	0	\$0	0	\$0
<u>NAVAL BEACH GROUP REQUIREMENTS</u>								
W4001	FORKLIFT, GENERAL PURPOSE				9	\$770	5	\$442
W4002	FORKLIFT, SPECIAL PURPOSE							
W4006	NON POWERED MHE					\$12		\$4
NAVAL BEACH GROUP, TOTAL PROGRAM			0	\$0	9	\$782	5	\$446
<b>NEW REQUIREMENTS TOTAL PROGRAM</b>			13	\$1,594	29	\$2,428	35	\$3,101
<b>TOTAL PROGRAM</b>			238	\$10,004	420	\$14,942	340	\$12,754

**PROCUREMENT HISTORY AND PLANNING**

February 2004  
EXHIBIT P-5a

APPROPRIATION/BUDGET ACTIVITY	P-1 ITEM NOMENCLATURE
OTHER PROCUREMENT, NAVY/BA-6 SUPPLY SUPPORT EQUIPMENT	7015: MATERIAL HANDLING EQUIPMENT

LINE ITEM FISCAL YEAR	CONTRACTOR	CONTRACT METHOD TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DEL	QTY	UNIT COST	SPECS AVAIL NOW	SPEC REV. REQ'D	IF YES, WHEN AVAIL
<b>REPLACEMENT PROGRAM</b>										
<u>FORKLIFT 4,000 LB 1300 (W4001)</u>										
FY2003	HYSTER	CFP	DISC PHILADELPHIA	3/03	3/04	18	\$22,526	YES		
FY2004	UNKNOWN	CFP	DISC PHILADELPHIA	3/04	3/05	25	\$22,864	YES		
FY2005	UNKNOWN	CFP	DISC PHILADELPHIA	3/05	3/06	25	\$23,230	YES		
<u>FORKLIFT 6,000 LB 1300 (W4001)</u>										
FY2003	HYSTER	CFP	DISC PHILADELPHIA	2/03	2/04	32	\$23,515	YES		
FY2004	UNKNOWN	CFP	DISC PHILADELPHIA	3/04	3/05	45	\$23,868	YES		
FY2005	UNKNOWN	CFP	DISC PHILADELPHIA	3/05	3/06	30	\$24,250	YES		
<u>FORKLIFT 4,000 LB 1320 (W4001)</u>										
FY2004	UNKNOWN	CFP	DISC PHILADELPHIA	3/04	3/05	10	\$23,533	YES		
FY2005	UNKNOWN	CFP	DISC PHILADELPHIA	3/05	3/06	10	\$23,910	YES		
<u>FORKLIFT 6,000 LB 1320 (W4001)</u>										
FY2003	HYSTER	CFP	DISC PHILADELPHIA	3/03	3/04	13	\$24,876	YES		
FY2004	UNKNOWN	CFP	DISC PHILADELPHIA	3/04	3/05	15	\$25,249	YES		
FY2005	UNKNOWN	CFP	DISC PHILADELPHIA	3/05	3/06	20	\$25,653	YES		
<u>FORKLIFT 6,000 LB 1330 (W4001)</u>										
FY2003	HYSTER	CFP	DISC PHILADELPHIA	3/03	3/04	40	\$22,830	YES		
FY2004	UNKNOWN	CFP	DISC PHILADELPHIA	3/04	3/05	55	\$23,172	YES		
FY2005	UNKNOWN	CFP	DISC PHILADELPHIA	3/05	3/06	45	\$23,543	YES		

**PROCUREMENT HISTORY AND PLANNING**

February 2004  
EXHIBIT P-5a

APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/BA-6 SUPPLY SUPPORT EQUIPMENT							P-1 ITEM NOMENCLATURE 7015: MATERIAL HANDLING EQUIPMENT			
LINE ITEM FISCAL YEAR	CONTRACTOR	CONTRACT METHOD TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DEL	QTY	UNIT COST	SPECS AVAIL NOW	SPEC REV. REQ'D	IF YES, WHEN AVAIL
<u>FORKLIFT 8,000 LB 1340 (W4001)</u>										
<u>FORKLIFT 10,000 LB 1340 (W4001)</u>										
FY2003	UNKNOWN	CFP	DISC PHILADELPHIA	2/04	2/05	3	\$55,446	YES		
<u>FORKLIFT 10,000 LB 1343 (W4001)</u>										
FY2003	UNKNOWN	CFP	DISC PHILADELPHIA	2/04	2/05	1	\$68,000	YES		
<u>FORKLIFT 15,000 LB 1340 (W4001)</u>										
FY2003	HYSTER	CFP	DISC PHILADELPHIA	3/03	3/04	2	\$55,844	YES		
FY2004	UNKNOWN	CFP	DISC PHILADELPHIA	3/04	3/05	11	\$56,682	YES		
FY2005	UNKNOWN	CFP	DISC PHILADELPHIA	3/05	3/06	5	\$57,589	YES		
<u>FORKLIFT 20,000 LB 1340 (W4001)</u>										
FY2003	HYSTER	CFP	DISC PHILADELPHIA	3/03	3/04	6	\$88,588	YES		
FY2004	UNKNOWN	CFP	DISC PHILADELPHIA	3/04	3/05	11	\$89,917	YES		
FY2005	UNKNOWN	CFP	DISC PHILADELPHIA	3/05	3/06	5	\$91,355	YES		
<u>FORKLIFT 6,000 LB 1351 (W4001)</u>										
FY2003	HYSTER	CFP	DISC PHILADELPHIA	1/03	1/04	20*	\$44,663	YES		
FY2004	UNKNOWN	CFP	DISC PHILADELPHIA	3/04	3/05	20*	\$45,333	YES		
FY2005	UNKNOWN	CFP	DISC PHILADELPHIA	3/05	3/06	20*	\$46,058	YES		
<u>FORKLIFT 4,000 LB 1370 (W4001)</u>										
FY2003	HYSTER	CFP	DISC PHILADELPHIA	6/03	6/04	20	\$21,648	YES		
FY2004	UNKNOWN	CFP	DISC PHILADELPHIA	3/04	3/05	35	\$21,973	YES		
FY2005	UNKNOWN	CFP	DISC PHILADELPHIA	3/05	3/06	45	\$22,324	YES		

\* - Shipboard Allowance

P-1 SHOPP. LIST

131

PAGE NO

5 of 9

UNCLASSIFIED  
CLASSIFICATION

PROCUREMENT HISTORY AND PLANNING

February 2004  
EXHIBIT P-5a

APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/BA-6 SUPPLY SUPPORT EQUIPMENT P-1 ITEM NOMENCLATURE 7015: MATERIAL HANDLING EQUIPMENT

LINE ITEM FISCAL YEAR	CONTRACTOR	CONTRACT METHOD TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DEL	QTY	UNIT COST	SPECS AVAIL NOW	SPEC REV. REQ'D	IF YES, WHEN AVAIL
<u>FORKLIFT 6,000 LB 1370 (W4001)</u>										
FY2003	HYSTER	CFP	DISC PHILADELPHIA	12/03	12/04	8	\$29,808	YES		
FY2004	UNKNOWN	CFP	DISC PHILADELPHIA	3/04	3/05	35	\$30,255	YES		
FY2005	UNKNOWN	CFP	DISC PHILADELPHIA	3/05	3/06	26	\$30,739	YES		
<u>FORKLIFT 10,000 LB 1370 (W4001)</u>										
FY2003	HYSTER	CFP	DISC PHILADELPHIA	7/03	7/04	1	\$41,621	YES		
<u>FORKLIFT 3000 LB 1395 (W4001)</u>										
FY2003	YALE	CFP	DISC PHILADELPHIA	4/03	4/04	4	\$19,204	YES		
FY2004	UNKNOWN	CFP	DISC PHILADELPHIA	3/04	3/05	4	\$19,492	YES		
FY2005	UNKNOWN	CFP	DISC PHILADELPHIA	3/05	3/06	4	\$19,804	YES		
<u>FORKLIFT 4000 LB 1390 (W4001)</u>										
FY2003	UNKNOWN	CFP	DISC PHILADELPHIA	2/04	2/05	10	\$22,258	YES		
FY2003	RAYMOND	CFP	DISC PHILADELPHIA	2/03	2/04	8*	\$58,767	YES		
FY2004	UNKNOWN	CFP	DISC PHILADELPHIA	3/04	3/05	10	\$22,592	YES		
FY2004	UNKNOWN	CFP	DISC PHILADELPHIA	3/04	3/05	8*	\$59,638	YES		
FY2005	UNKNOWN	CFP	DISC PHILADELPHIA	3/05	3/06	10	\$22,953	YES		
FY2005	UNKNOWN	CFP	DISC PHILADELPHIA	3/05	3/06	8*	\$60,593	YES		
<u>FORKLIFT 4,000 LB 1820 (W4001)</u>										
FY2003	UNKNOWN	CFP	DISC PHILADELPHIA	2/04	2/05	12	\$63,724	YES		
FY2003	LIFTKING	CFP	DISC PHILADELPHIA	2/03	2/04	6*	\$47,145	YES		
FY2004	UNKNOWN	CFP	DISC PHILADELPHIA	3/04	3/05	8	\$64,680	YES		
FY2004	UNKNOWN	CFP	DISC PHILADELPHIA	3/04	3/05	6*	\$47,852	YES		
FY2005	UNKNOWN	CFP	DISC PHILADELPHIA	3/05	3/06	8	\$65,715	YES		
FY2005	UNKNOWN	CFP	DISC PHILADELPHIA	3/05	3/06	6*	\$48,618	YES		

\* - Shipboard Allowance

**PROCUREMENT HISTORY AND PLANNING**

February 2004  
EXHIBIT P-5a

APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/BA-6 SUPPLY SUPPORT EQUIPMENT	P-1 ITEM NOMENCLATURE 7015: MATERIAL HANDLING EQUIPMENT
--	--

LINE ITEM FISCAL YEAR	CONTRACTOR	CONTRACT METHOD TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DEL	QTY	UNIT COST	SPECS AVAIL NOW	SPEC REV. REQ'D	IF YES, WHEN AVAIL
<u>FORKLIFT 6,000 LB 1820 (W4001)</u>										
FY2003	UNKNOWN	CFP	DISC PHILADELPHIA	2/04	2/05	4	\$73,092	YES		
FY2004	UNKNOWN	CFP	DISC PHILADELPHIA	3/04	3/05	15	\$74,189	YES		
FY2005	UNKNOWN	CFP	DISC PHILADELPHIA	3/05	3/06	8	\$75,376	YES		
<u>FORKLIFT 10,000 LB 1820 (W4001)</u>										
FY2003	LIFTKING	CFP	DISC PHILADELPHIA	9/03	9/04	2	\$103,460	YES		
<u>FORKLIFT 20,000 LB 1820 (W4001)</u>										
FY2003	UNKNOWN	CFP	DISC PHILADELPHIA	2/04	2/05	3	\$92,702	YES		
<u>FORKLIFT 3,500 LB 1880 (W4002)</u>										
<u>FORKLIFT 6,000 LB 1880 (W4002)</u>										
<u>FORKLIFT 10,000 LB 1880 (W4002)</u>										
<u>FORKLIFT 7,000 LB 1890 (W4002)</u>										
FY2004	UNKNOWN	CFP	DISC PHILADELPHIA	3/04	3/05	2	\$121,605	YES		
<u>TRACTORS 4,000 LB 1110 (W4003)</u>										
FY2004	UNKNOWN	CFP	DISC PHILADELPHIA	3/04	3/05	5	\$23,002	YES		
FY2005	UNKNOWN	CFP	DISC PHILADELPHIA	3/05	3/06	4	\$23,370	YES		

**PROCUREMENT HISTORY AND PLANNING**

February 2004  
EXHIBIT P-5a

APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/BA-6 SUPPLY SUPPORT EQUIPMENT							P-1 ITEM NOMENCLATURE 7015: MATERIAL HANDLING EQUIPMENT			
LINE ITEM FISCAL YEAR	CONTRACTOR	CONTRACT METHOD TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DEL	QTY	UNIT COST	SPECS AVAIL NOW	SPEC REV. REQ'D	IF YES, WHEN AVAIL
<u>TRACTORS 7,500 LB 1110 (W4003)</u>										
FY2003	HARLAN	CFP	DISC PHILADELPHIA	9/03	9/04	2	\$28,772	YES		
FY2004	UNKNOWN	CFP	DISC PHILADELPHIA	3/04	3/05	5	\$29,204	YES		
FY2005	UNKNOWN	CFP	DISC PHILADELPHIA	3/05	3/06	11	\$29,671	YES		
<u>CRANE 20,000 LB 1200 (W4004)</u>										
FY2003	GROVE	CFP	DISC PHILADELPHIA	8/03	8/04	5*	\$90,181	YES		
FY2004	GROVE	CFP	DISC PHILADELPHIA	11/03	11/04	6*	\$89,024	YES		
<u>PLATFORM TRUCK 4,000 LB 1400 (W4005)</u>										
FY2003	UNKNOWN	CFP	DISC PHILADELPHIA	2/04	2/05	5	\$21,501	YES		
FY2004	UNKNOWN	CFP	DISC PHILADELPHIA	3/04	3/05	5	\$21,824	YES		
FY2005	UNKNOWN	CFP	DISC PHILADELPHIA	3/05	3/06	5	\$22,173	YES		
<u>PALLET TRUCKS 4,000 LB 1600 (W4006)</u>										
FY2004	UNKNOWN	CFP	DISC PHILADELPHIA	3/04	3/05	5	\$7,947	YES		
FY2005	UNKNOWN	CFP	DISC PHILADELPHIA	3/05	3/06	5	\$8,074	YES		
<u>PALLET TRUCKS 6,000 LB 1610 (W4006)</u>										
FY2004	UNKNOWN	CFP	DISC PHILADELPHIA	3/04	3/05	50*	\$13,954	YES		
FY2005	UNKNOWN	CFP	DISC PHILADELPHIA	3/05	3/06	5*	\$14,178	YES		
<b><u>NEW REQUIREMENTS:</u></b>										
<u>FORKLIFT 4,000 LB 1300 (W4001)</u>										
FY2004	UNKNOWN	CFP	DISC PHILADELPHIA	3/04	3/05	1	\$22,565	YES		
<u>FORKLIFT 6,000 LB 1300 (W4001)</u>										
FY2005	UNKNOWN	CFP	DISC PHILADELPHIA	3/05	3/06	1	\$24,378	YES		

\* - Shipboard Allowance

**PROCUREMENT HISTORY AND PLANNING**

February 2004 |  
EXHIBIT P-5a

APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/BA-6 SUPPLY SUPPORT EQUIPMENT						P-1 ITEM NOMENCLATURE 7015: MATERIAL HANDLING EQUIPMENT				
LINE ITEM FISCAL YEAR	CONTRACTOR	CONTRACT METHOD TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DEL	QTY	UNIT COST	SPECS AVAIL NOW	SPEC REV. REQ'D	IF YES, WHEN AVAIL
<u>FORKLIFT 10,000 LB 1340 (W4001)</u>										
FY2003	HYSTER	CFP	DISC PHILADELPHIA	3/03	3/04	3	\$43,281	YES		
FY2004	UNKNOWN	CFP	DISC PHILADELPHIA	3/04	3/05	3	\$43,930	YES		
FY2005	UNKNOWN	CFP	DISC PHILADELPHIA	3/05	3/06	3	\$44,633	YES		
<u>FORKLIFT 6,000 LB 1375 (W4001)</u>										
FY2004	UNKNOWN	CFP	DISC PHILADELPHIA	3/04	3/05	4	\$60,681	YES		
FY2005	UNKNOWN	CFP	DISC PHILADELPHIA	3/05	3/06	4	\$61,652	YES		
<u>FORKLIFT 4,000 LB 1820 (W4001)</u>										
FY2005	UNKNOWN	CFP	DISC PHILADELPHIA	3/05	3/06	1	\$49,250	YES		
<u>FORKLIFT 12,000 LB 1820 (W4001)</u>										
FY2004	UNKNOWN	CFP	DISC PHILADELPHIA	3/04	3/05	21	\$93,397	YES		
FY2005	UNKNOWN	CFP	DISC PHILADELPHIA	3/05	3/06	12	\$94,891	YES		
<u>FORKLIFT 16,000 LB 1820 (W4001)</u>										
FY2005	UNKNOWN	CFP	DISC PHILADELPHIA	3/05	3/06	4	\$104,312	YES		
<u>FORKLIFT 10,000 LB 1823 (W4001)</u>										
FY2003	UNKNOWN	CFP	DISC PHILADELPHIA	2/04	2/05	2	\$119,523	YES		
<u>FORKLIFT 12,000 LB 1823 (W4001)</u>										
FY2003	UNKNOWN	CFP	DISC PHILADELPHIA	2/04	2/05	8	\$145,118	YES		
<u>FLIGHT DECK SCRUBBER 0000 (W4007)</u>										
FY2005	UNKNOWN	CFP	DISC PHILADELPHIA	3/05	3/06	10	\$100,004	YES		